

**TOWN OF LIVONIA, LOUISIANA**  
**SUMMARY OF ADOPTED BUDGETS**  
**FISCAL YEAR ENDED DECEMBER 31, 2018**

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
<b>Revenues:</b>						
Taxes	118,000	310,000				
Licenses and permits	81,230					
Charges for services	8,905				6,850	515,500
Fines and forfeitures	608,950					
Miscellaneous revenues	1,968	4,200	2,500	7,000	0	28,100
State grants and revenues	192,200		120,000		0	45,000
<b>Total</b>	<b>1,011,253</b>	<b>314,200</b>	<b>122,500</b>	<b>7,000</b>	<b>6,850</b>	<b>588,600</b>
<b>Expenditures/Expenses:</b>						
General government	194,884	4,500				269,140
Police department	908,195					
Streets and sanitation	213,410					
Health and welfare	1,500					
Parks and recreation					33,450	
Natural gas system						82,600
Water system						73,450
Sewer system						99,550
<b>Total</b>	<b>1,317,989</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>33,450</b>	<b>524,740</b>
<b>Income (Loss) from Operations</b>	<b>(306,736)</b>	<b>309,700</b>	<b>122,500</b>	<b>7,000</b>	<b>(26,600)</b>	<b>63,860</b>
Operating Transfers In	638,500		50,000	50,000	29,300	433,894
Operating Transfers Out		(513,500)	(324,300)			(269,676)
Sewer Bond Payments						(213,176)
Capital Outlays	(389,700)				(6,300)	(54,750)
Debt service						(94,218)
<b>Increase (Decrease) in Net Assets</b>	<b>(57,936)</b>	<b>(203,800)</b>	<b>(151,800)</b>	<b>57,000</b>	<b>(3,600)</b>	<b>(134,066)</b>
Available Funds 1-1-2018	63,889	434,668	302,002	707,487	4,162	139,156
<b>Available Funds 12-31-2018</b>	<b>5,953</b>	<b>230,868</b>	<b>150,202</b>	<b>764,487</b>	<b>562</b>	<b>5,090</b>