

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2020
 2020 AMENDED Budgets ADOPTED 12-14-2020

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	134,175	383,000				
Licenses and permits	81,500					
Charges for services	9,055				3,350	523,801
Fines and forfeitures	479,838					
Miscellaneous revenues	18,636	500	1,150	4,700		23,392
State grants and revenues	57,197		165,000			35,998
LA CARES	180,000					
Total	960,401	383,500	166,150	4,700	3,350	583,191
Expenditures/Expenses:						
General government	170,067	5,090				280,135
Police department	697,395					
Streets and sanitation	179,477					
Health and welfare	475					
Parks and recreation					20,246	
Natural gas system						76,231
Water system						67,419
Sewer system						63,940
Total	1,047,414	5,090	0	0	20,246	487,725
Income (Loss) from Operations	(87,013)	378,410	166,150	4,700	(16,896)	95,466
Operating Transfers In	60,000			0	14,000	439,091
Operating Transfers Out		(74,000)	(124,800)	0		(219,542)
Loan from Municipal Complex						0
Sewer Bond Payments						(213,642)
Capital Outlays	(37,748)				0	(40,102)
Debt service						(94,749)
Increase (Decrease) in Net Assets	(64,761)	304,410	41,350	4,700	(2,896)	(33,478)
Available Funds 1-1-2020	224,011	71,811	145,973	717,991	6,220	64,175
Available Funds 12-31-2020	159,250	376,221	187,323	722,691	3,324	30,697