

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2020
2020 Budgets ADOPTED 12-16-2019.

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	124,800	318,000				
Licenses and permits	77,500					
Charges for services	9,480				7,900	542,400
Fines and forfeitures	504,700					
Miscellaneous revenues	6,168	3,000	2,500	18,000		30,445
State grants and revenues	33,700		142,000			33,460
 Total	756,348	321,000	144,500	18,000	7,900	606,305
Expenditures/Expenses:						
General government	183,554	4,550				272,310
Police department	727,381					
Streets and sanitation	192,265					
Health and welfare	900					
Parks and recreation					34,200	
Natural gas system						96,250
Water system						65,655
Sewer system						65,675
 Total	1,104,100	4,550	0	0	34,200	499,890
Income (Loss) from Operations	(347,752)	316,450	144,500	18,000	(26,300)	106,415
Operating Transfers In	361,000			0	32,800	441,191
Operating Transfers Out		(368,000)	(144,600)	(50,000)		(220,142)
Loan from Municipal Complex						50,000
Sewer Bond Payments						(213,642)
Capital Outlays	(13,000)				(6,300)	(39,760)
Debt service						(94,749)
Increase (Decrease) in Net Assets	248	(51,550)	(100)	(32,000)	200	29,313
Available Funds 1-1-2020	66,638	69,067	127,375	718,728	5,707	28,814
Available Funds 12-31-2020	66,886	17,517	127,275	686,728	5,907	58,127