

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2022
 2022 Budgets ADOPTED 12-13-2021

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	141,500	450,000				
Licenses and permits	93,430					
Charges for services	10,505				6,000	691,400
Fines and forfeitures	606,200					
Miscellaneous revenues	1,568	150	150	300		30,176
State grants and revenues	74,150		200,000			25,000
Total	927,353	450,150	200,150	300	6,000	746,576
Expenditures/Expenses:						
General government	192,871	6,100				346,001
Police department	740,650					
Streets and sanitation	376,389					
Health and welfare	1,500					
Parks and recreation					28,400	
Natural gas system						123,530
Water system						95,630
Sewer system						82,745
Total	1,311,410	6,100	0	0	28,400	647,906
Income (Loss) from Operations	(384,057)	444,050	200,150	300	(22,400)	98,670
Operating Transfers In	389,000			0	22,500	120,000
Operating Transfers Out		(247,500)	(284,000)	0		(99,235)
Sewer Bond Payments						(213,037)
Capital Outlays	205,650					27,500
Debt service						(93,735)
Increase (Decrease) in Net Assets	4,943	196,550	(83,850)	300	100	5,633
Available Funds 1-1-2022	229,540	650,386	262,051	772,958	1,692	17,786
Available Funds 12-31-2022	234,483	846,936	178,201	773,258	1,792	23,419