

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED AMENDED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2023
 2023 Budgets ADOPTED 12-11-2023

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	155,275	533,000				
Licenses and permits	103,530					
Charges for services	10,465				8,425	854,275
Fines and forfeitures	1,243,295					
Miscellaneous revenues	16,677	53,900	15,300	45,000		80,190
State grants and revenues	40,000		214,000			553,245
Total	1,569,242	586,900	229,300	45,000	8,425	1,487,710
Expenditures/Expenses:						
General government	205,922	7,750				375,256
Police department	1,120,075					
Streets and sanitation	225,025					
Health and welfare	300					
Parks and recreation					37,275	
Natural gas system						86,076
Water system						659,045
Sewer system						107,145
Total	1,551,322	7,750	0	0	37,275	1,227,522
Income (Loss) from Operations	17,920	579,150	229,300	45,000	(28,850)	260,188
Operating Transfers In	31,466			0	28,750	120,000
Operating Transfers Out	0	(28,750)	(151,466)	0		(94,197)
Sewer Bond Payments						(213,213)
Capital Outlays	81,093	0				568,713
Debt service						(94,197)
Increase (Decrease) in Net Assets	49,386	550,400	77,834	45,000	(100)	166,976
Available Funds 1-1-2023	331,179	931,292	238,645	684,354	2,746	138,339
Available Funds 12-31-2023	380,565	1,481,692	316,479	729,354	2,646	305,315