

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2024
 2024 Budgets ADOPTED 12-11-2023

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	155,500	535,000				
Licenses and permits	105,000					
Charges for services	11,513				9,500	850,000
Fines and forfeitures	1,431,625					
Miscellaneous revenues	14,818	65,000	15,500	45,000		79,960
State grants and revenues	75,100		220,000			35,000
Total	1,793,556	600,000	235,500	45,000	9,500	964,960
Expenditures/Expenses:						
General government	230,621	7,800				389,714
Police department	1,251,831					
Streets and sanitation	276,039					
Health and welfare	750					
Parks and recreation					57,150	
Natural gas system						71,180
Water system						146,050
Sewer system						161,070
Total	1,759,241	7,800	0	0	57,150	768,014
Income (Loss) from Operations	34,315	592,200	235,500	45,000	(47,650)	196,946
Operating Transfers In	22,000			0	48,000	120,000
Operating Transfers Out		(33,000)	(157,000)	0		94,197
Sewer Bond Payments						(213,370)
Capital Outlays	123,500					35,500
Debt service						(94,197)
Increase (Decrease) in Net Assets	56,315	559,200	78,500	45,000	350	103,576
Available Funds 1-1-2024	380,565	1,481,692	316,479	729,354	2,646	305,315
Available Funds 12-31-2024	436,880	2,040,892	394,979	774,354	2,996	408,891