

TOWN OF LIVONIA, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FISCAL YEAR ENDED DECEMBER 31, 2025
2025 Budgets ADOPTED 12-09-2024

	Governmental Activities					Business-Type Activities
	General Fund	Sales Tax	Special Account	Municipal Complex	Park & Recreation	Utility Fund
Revenues:						
Taxes	150,900	525,000				
Licenses and permits	108,000					
Charges for services	12,700				9,500	778,000
Fines and forfeitures	1,139,750					
Miscellaneous revenues	18,388	80,000	18,000	35,000		76,510
State grants and revenues	85,300		230,000			1,670,000
Total	1,515,038	605,000	248,000	35,000	9,500	2,524,510
Expenditures/Expenses:						
General government	266,195	7,800				458,830
Police department	1,147,105					
Streets and sanitation	256,770					
Health and welfare	1,000					
Parks and recreation					51,400	
Natural gas system						70,200
Water system						2,428,154
Sewer system						141,550
Total	1,671,070	7,800	0	0	51,400	3,098,734
Income (Loss) from Operations	(156,032)	597,200	248,000	35,000	(41,900)	(574,224)
Operating Transfers In	138,000			50,000	42,000	755,000
Operating Transfers Out		(207,000)	(207,000)			97,008
Sewer Bond Payments						(213,508)
Capital Outlays	(135,700)					2,386,145
Debt service						(94,197)
Increase (Decrease) in Net Assets	(18,032)	390,200	41,000	85,000	100	(32,732)
Available Funds 1-1-2025	324,215	1,838,079	348,469	757,708	8,247	719,410
Available Funds 12-31-2025	306,183	2,228,279	389,469	842,708	8,347	686,678